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TOWN OF FOX	11.6
VICCN	Hartery.

OPERATING REVENUES	Budget 2021
General Legislative	7,446,037.00
Council	0.00
Administration	277,400.00
Policing	0.00
Fire Disaster Services & Emergency Mgt	133,500.00 17,500.00
Ambulance	34,800.00
Bylaw	17,000.00
Common Services	0.00
Transportation	91,750.00
Airport	0.00
Water Wester	942,483.00
Waste Water Solid Waste	494,700.00 419,585.00
Landfill	35,000.00
Community Resource Centre (CRC)	712,778.00
Medical Clinic	57,600.00
Cemetery	500.00
Development	17,400.00
Campground	131,175.00
Economic Development	0.00
Community Enhancement Land	0.00 0.00
Recreation Old	0.00
Parks	0.00
Multiplex FC	159,000.00
Multiplex	1,677,083.00
Facilities	55,300.00
Library	0.00 12,720,591.00
	12,720,331.00
OPERATING EXPENSES	
General Legislative	2,227,796.00
General Legislative Council	263,224.00
General Legislative Council Administration	263,224.00 1,523,144.00
General Legislative Council	263,224.00 1,523,144.00 50,558.00
General Legislative Council Administration Policing	263,224.00 1,523,144.00
General Legislative Council Administration Policing Fire	263,224.00 1,523,144.00 50,558.00 515,460.00
General Legislative Council Administration Policing Fire Disaster Services & Emergency Mgt Ambulance Bylaw	263,224.00 1,523,144.00 50,558.00 515,460.00 78,998.00 13,100.00 216,627.00
General Legislative Council Administration Policing Fire Disaster Services & Emergency Mgt Ambulance Bylaw Common Services	263,224.00 1,523,144.00 50,558.00 515,460.00 78,998.00 13,100.00 216,627.00 882,416.00
General Legislative Council Administration Policing Fire Disaster Services & Emergency Mgt Ambulance Bylaw Common Services Transportation	263,224.00 1,523,144.00 50,558.00 515,460.00 78,998.00 13,100.00 216,627.00 882,416.00 689,291.00
General Legislative Council Administration Policing Fire Disaster Services & Emergency Mgt Ambulance Bylaw Common Services Transportation Airport	263,224.00 1,523,144.00 50,558.00 515,460.00 78,998.00 13,100.00 216,627.00 882,416.00 689,291.00 5,695.00
General Legislative Council Administration Policing Fire Disaster Services & Emergency Mgt Ambulance Bylaw Common Services Transportation Airport Water	263,224.00 1,523,144.00 50,558.00 515,460.00 78,998.00 13,100.00 216,627.00 882,416.00 689,291.00 5,695.00 943,183.00
General Legislative Council Administration Policing Fire Disaster Services & Emergency Mgt Ambulance Bylaw Common Services Transportation Airport	263,224.00 1,523,144.00 50,558.00 515,460.00 78,998.00 13,100.00 216,627.00 882,416.00 689,291.00 5,695.00
General Legislative Council Administration Policing Fire Disaster Services & Emergency Mgt Ambulance Bylaw Common Services Transportation Airport Water Waste Water	263,224.00 1,523,144.00 50,558.00 515,460.00 78,998.00 13,100.00 216,627.00 882,416.00 689,291.00 5,695.00 943,183.00 494,700.00
General Legislative Council Administration Policing Fire Disaster Services & Emergency Mgt Ambulance Bylaw Common Services Transportation Airport Water Waste Water Solid Waste Landfill Community Resource Centre (CRC)	263,224.00 1,523,144.00 50,558.00 515,460.00 78,998.00 13,100.00 216,627.00 882,416.00 689,291.00 5,695.00 943,183.00 494,700.00 356,624.00 96,661.00 712,778.00
General Legislative Council Administration Policing Fire Disaster Services & Emergency Mgt Ambulance Bylaw Common Services Transportation Airport Water Waste Water Solid Waste Landfill Community Resource Centre (CRC) Medical Clinic	263,224.00 1,523,144.00 50,558.00 515,460.00 78,998.00 13,100.00 216,627.00 882,416.00 689,291.00 5,695.00 943,183.00 494,700.00 356,624.00 96,661.00 712,778.00 258,883.00
General Legislative Council Administration Policing Fire Disaster Services & Emergency Mgt Ambulance Bylaw Common Services Transportation Airport Water Waste Water Solid Waste Landfill Community Resource Centre (CRC) Medical Clinic Cemetery	263,224.00 1,523,144.00 50,558.00 515,460.00 78,998.00 13,100.00 216,627.00 882,416.00 689,291.00 5,695.00 943,183.00 494,700.00 356,624.00 96,661.00 712,778.00 258,883.00 2,500.00
General Legislative Council Administration Policing Fire Disaster Services & Emergency Mgt Ambulance Bylaw Common Services Transportation Airport Water Waste Water Solid Waste Landfill Community Resource Centre (CRC) Medical Clinic Cemetery Development	263,224.00 1,523,144.00 50,558.00 515,460.00 78,998.00 13,100.00 216,627.00 882,416.00 689,291.00 5,695.00 943,183.00 494,700.00 356,624.00 96,661.00 712,778.00 258,883.00 2,500.00 176,919.00
General Legislative Council Administration Policing Fire Disaster Services & Emergency Mgt Ambulance Bylaw Common Services Transportation Airport Water Waste Water Solid Waste Landfill Community Resource Centre (CRC) Medical Clinic Cemetery Development Campground	263,224.00 1,523,144.00 50,558.00 515,460.00 78,998.00 13,100.00 216,627.00 882,416.00 689,291.00 5,695.00 943,183.00 494,700.00 356,624.00 96,661.00 712,778.00 258,883.00 2,500.00 176,919.00 78,396.00
General Legislative Council Administration Policing Fire Disaster Services & Emergency Mgt Ambulance Bylaw Common Services Transportation Airport Water Waste Water Solid Waste Landfill Community Resource Centre (CRC) Medical Clinic Cemetery Development	263,224.00 1,523,144.00 50,558.00 515,460.00 78,998.00 13,100.00 216,627.00 882,416.00 689,291.00 5,695.00 943,183.00 494,700.00 356,624.00 96,661.00 712,778.00 258,883.00 2,500.00 176,919.00
General Legislative Council Administration Policing Fire Disaster Services & Emergency Mgt Ambulance Bylaw Common Services Transportation Airport Water Waste Water Solid Waste Landfill Community Resource Centre (CRC) Medical Clinic Cemetery Development Campground Economic Development	263,224.00 1,523,144.00 50,558.00 515,460.00 78,998.00 13,100.00 216,627.00 882,416.00 689,291.00 5,695.00 943,183.00 494,700.00 356,624.00 96,661.00 712,778.00 258,883.00 2,500.00 176,919.00 78,396.00 74,800.00
General Legislative Council Administration Policing Fire Disaster Services & Emergency Mgt Ambulance Bylaw Common Services Transportation Airport Water Waste Water Solid Waste Landfill Community Resource Centre (CRC) Medical Clinic Cemetery Development Campground Economic Development Community Enhancement	263,224.00 1,523,144.00 50,558.00 515,460.00 78,998.00 13,100.00 216,627.00 882,416.00 689,291.00 5,695.00 943,183.00 494,700.00 356,624.00 96,661.00 712,778.00 258,883.00 2,500.00 176,919.00 74,800.00 36,490.00 35,500.00 15,350.00
General Legislative Council Administration Policing Fire Disaster Services & Emergency Mgt Ambulance Bylaw Common Services Transportation Airport Water Waste Water Solid Waste Landfill Community Resource Centre (CRC) Medical Clinic Cemetery Development Campground Economic Development Community Enhancement Land Recreation Old Parks	263,224.00 1,523,144.00 50,558.00 515,460.00 78,998.00 13,100.00 216,627.00 882,416.00 689,291.00 5,695.00 943,183.00 494,700.00 356,624.00 96,661.00 712,778.00 258,883.00 2,500.00 176,919.00 78,396.00 74,800.00 36,490.00 35,500.00 15,350.00 277,605.00
General Legislative Council Administration Policing Fire Disaster Services & Emergency Mgt Ambulance Bylaw Common Services Transportation Airport Water Waste Water Solid Waste Landfill Community Resource Centre (CRC) Medical Clinic Cemetery Development Campground Economic Development Community Enhancement Land Recreation Old Parks Multiplex FC	263,224.00 1,523,144.00 50,558.00 515,460.00 78,998.00 13,100.00 216,627.00 882,416.00 689,291.00 5,695.00 943,183.00 494,700.00 356,624.00 96,661.00 712,778.00 258,883.00 2,500.00 176,919.00 78,396.00 74,800.00 36,490.00 35,500.00 15,350.00 277,605.00 792,590.00
General Legislative Council Administration Policing Fire Disaster Services & Emergency Mgt Ambulance Bylaw Common Services Transportation Airport Water Waste Water Solid Waste Landfill Community Resource Centre (CRC) Medical Clinic Cemetery Development Campground Economic Development Community Enhancement Land Recreation Old Parks Multiplex Multiplex	263,224.00 1,523,144.00 50,558.00 515,460.00 78,998.00 13,100.00 216,627.00 882,416.00 689,291.00 5,695.00 943,183.00 494,700.00 356,624.00 96,661.00 712,778.00 258,883.00 2,500.00 176,919.00 78,396.00 74,800.00 36,490.00 35,500.00 15,350.00 277,605.00 792,590.00 1,677,083.00
General Legislative Council Administration Policing Fire Disaster Services & Emergency Mgt Ambulance Bylaw Common Services Transportation Airport Water Waste Water Solid Waste Landfill Community Resource Centre (CRC) Medical Clinic Cemetery Development Campground Economic Development Community Enhancement Land Recreation Old Parks Multiplex Facilities	263,224.00 1,523,144.00 50,558.00 515,460.00 78,998.00 13,100.00 216,627.00 882,416.00 689,291.00 5,695.00 943,183.00 494,700.00 356,624.00 96,661.00 712,778.00 258,883.00 2,500.00 176,919.00 78,396.00 74,800.00 36,490.00 35,500.00 15,350.00 277,605.00 792,590.00 1,677,083.00 102,545.00
General Legislative Council Administration Policing Fire Disaster Services & Emergency Mgt Ambulance Bylaw Common Services Transportation Airport Water Waste Water Solid Waste Landfill Community Resource Centre (CRC) Medical Clinic Cemetery Development Campground Economic Development Community Enhancement Land Recreation Old Parks Multiplex Multiplex	263,224.00 1,523,144.00 50,558.00 515,460.00 78,998.00 13,100.00 216,627.00 882,416.00 689,291.00 5,695.00 943,183.00 494,700.00 356,624.00 96,661.00 712,778.00 258,883.00 2,500.00 176,919.00 78,396.00 74,800.00 36,490.00 35,500.00 15,350.00 277,605.00 792,590.00 1,677,083.00

Surplus (Deficit) 0.00