



Budget
2021

OPERATING REVENUES

General Legislative	7,446,037.00
Council	0.00
Administration	277,400.00
Policing	0.00
Fire	133,500.00
Disaster Services & Emergency Mgt	17,500.00
Ambulance	34,800.00
Bylaw	17,000.00
Common Services	0.00
Transportation	91,750.00
Airport	0.00
Water	942,483.00
Waste Water	494,700.00
Solid Waste	419,585.00
Landfill	35,000.00
Community Resource Centre (CRC)	712,778.00
Medical Clinic	57,600.00
Cemetery	500.00
Development	17,400.00
Campground	131,175.00
Economic Development	0.00
Community Enhancement	0.00
Land	0.00
Recreation Old	0.00
Parks	0.00
Multiplex FC	159,000.00
Multiplex	1,677,083.00
Facilities	55,300.00
Library	0.00
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OPERATING EXPENSES

General Legislative	2,227,796.00
Council	263,224.00
Administration	1,523,144.00
Policing	50,558.00
Fire	515,460.00
Disaster Services & Emergency Mgt	78,998.00
Ambulance	13,100.00
Bylaw	216,627.00
Common Services	882,416.00
Transportation	689,291.00
Airport	5,695.00
Water	943,183.00
Waste Water	494,700.00
Solid Waste	356,624.00
Landfill	96,661.00
Community Resource Centre (CRC)	712,778.00
Medical Clinic	258,883.00
Cemetery	2,500.00
Development	176,919.00
Campground	78,396.00
Economic Development	74,800.00
Community Enhancement	36,490.00
Land	35,500.00
Recreation Old	15,350.00
Parks	277,605.00
Multiplex FC	792,590.00
Multiplex	1,677,083.00
Facilities	102,545.00
Library	121,675.00
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Surplus (Deficit)	<hr/> 0.00
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