

Statement of Operating Revenues and Expenditures Unaudited

Greet	Unaudited	
		Budget
		2023
OPERATING REV	ENUES	
	General Legislative	7,858,321.88
	Council	0.00
	Administration	278,880.00
	Policing	0.00
	Fire	201,500.00
	Emergency Management	0.00
	Bylaw	78,000.00
	Common Services	0.00
	Roads	10,157.00
	Airport	0.00
	Water	1,104,117.00
	Waste Water	1,082,776.00
	Solid Waste	368,619.00
	Landfill	151,743.00
	Community Resource Centre (CRC)	659,842.88
	Medical Clinic	34,320.00
	Cemetery	1,150.00
	Development	46,000.00
	Economic Development	12,500.00
	Land	0.00
	Community Enhancement	0.00
	Parks	15,000.00
	Campgrounds	228,350.00
	Multiplex	2,350,203.00
	Multiplex - FC	160,000.00
	Facilities	117,365.00
	Library	0.00
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		14,758,844.76
OPERATING EXP	ENSES	
	General Legislative	2,523,560.88
	Council	334,421.00
	Administration	1,793,089.00
	Policing	76,000.00
	Fire	569,359.00
	Emergency Management	58,638.00
	Wildfire 2023	0.00
	Wildfire Yellowknife	
		0.00
	Wildfire Hay River	0.00 0.00
	Wildfire Hay River	0.00
	Wildfire Hay River Bylaw	0.00 184,617.00 840,055.00
	Wildfire Hay River Bylaw Common Services Roads	0.00 184,617.00
	Wildfire Hay River Bylaw Common Services Roads Airport	0.00 184,617.00 840,055.00 573,008.00 12,886.00
	Wildfire Hay River Bylaw Common Services Roads	0.00 184,617.00 840,055.00 573,008.00 12,886.00 1,104,117.00
	Wildfire Hay River Bylaw Common Services Roads Airport Water Waste Water	0.00 184,617.00 840,055.00 573,008.00 12,886.00 1,104,117.00 1,082,776.00
	Wildfire Hay River Bylaw Common Services Roads Airport Water	0.00 184,617.00 840,055.00 573,008.00 12,886.00 1,104,117.00 1,082,776.00 368,619.00
	Wildfire Hay River Bylaw Common Services Roads Airport Water Waste Water Solid Waste Landfill	0.00 184,617.00 840,055.00 573,008.00 12,886.00 1,104,117.00 1,082,776.00 368,619.00 151,743.00
	Wildfire Hay River Bylaw Common Services Roads Airport Water Waste Water Solid Waste Landfill Community Resource Centre (CRC)	$\begin{array}{c} 0.00\\ 184,617.00\\ 840,055.00\\ 573,008.00\\ 1,2,886.00\\ 1,104,117.00\\ 1,082,776.00\\ 368,619.00\\ 151,743.00\\ 659,842.88\end{array}$
	Wildfire Hay River Bylaw Common Services Roads Airport Water Waste Water Solid Waste Landfill Community Resource Centre (CRC) Medical Clinic	$\begin{array}{c} 0.00\\ 184,617.00\\ 840,055.00\\ 573,008.00\\ 12,886.00\\ 1,104,117.00\\ 1,082,776.00\\ 368,619.00\\ 151,743.00\\ 659,842.88\\ 281,598.00\end{array}$
	Wildfire Hay River Bylaw Common Services Roads Airport Water Waste Water Solid Waste Landfill Community Resource Centre (CRC) Medical Clinic Cemetery	0.00 184,617.00 840,055.00 573,008.00 12,886.00 1,104,117.00 1,082,776.00 368,619.00 151,743.00 659,842.88 281,598.00 4,000.00
	Wildfire Hay River Bylaw Common Services Roads Airport Water Waste Water Solid Waste Landfill Community Resource Centre (CRC) Medical Clinic Cemetery Development	0.00 184,617.00 840,055.00 573,008.00 12,886.00 1,104,117.00 1,082,776.00 368,619.00 151,743.00 659,842.88 281,598.00 4,000.00 190,790.00
	Wildfire Hay River Bylaw Common Services Roads Airport Water Waste Water Solid Waste Landfill Community Resource Centre (CRC) Medical Clinic Cemetery Development Economic Development	0.00 184,617.00 840,055.00 573,008.00 12,886.00 1,104,117.00 1,082,776.00 368,619.00 151,743.00 659,842.88 281,598.00 4,000.00 190,790.00 53,575.00
	Wildfire Hay River Bylaw Common Services Roads Airport Water Waste Water Solid Waste Landfill Community Resource Centre (CRC) Medical Clinic Cemetery Development Economic Development Land	0.00 184,617.00 840,055.00 573,008.00 12,886.00 1,104,117.00 1,082,776.00 368,619.00 151,743.00 659,842.88 281,598.00 4,000.00 190,790.00 53,575.00 17,500.00
	Wildfire Hay River Bylaw Common Services Roads Airport Water Waste Water Solid Waste Landfill Community Resource Centre (CRC) Medical Clinic Cemetery Development Economic Development Land Community Enhancement	0.00 184,617.00 840,055.00 573,008.00 12,886.00 1,104,117.00 1,082,776.00 368,619.00 151,743.00 659,842.88 281,598.00 4,000.00 190,790.00 53,575.00 17,500.00 30,000.00
	Wildfire Hay River Bylaw Common Services Roads Airport Water Waste Water Solid Waste Landfill Community Resource Centre (CRC) Medical Clinic Cemetery Development Economic Development Land Community Enhancement Parks	0.00 184,617.00 840,055.00 573,008.00 12,886.00 1,104,117.00 1,082,776.00 368,619.00 151,743.00 659,842.88 281,598.00 4,000.00 190,790.00 53,575.00 17,500.00 30,000.00 316,836.00
	Wildfire Hay River Bylaw Common Services Roads Airport Water Solid Waste Landfill Community Resource Centre (CRC) Medical Clinic Cemetery Development Economic Development Land Community Enhancement Parks Campgrounds	0.00 184,617.00 840,055.00 573,008.00 1,2886.00 1,104,117.00 1,082,776.00 368,619.00 151,743.00 659,842.88 281,598.00 4,000.00 190,790.00 53,575.00 17,500.00 30,000.00 316,836.00 82,865.00
	Wildfire Hay River Bylaw Common Services Roads Airport Water Waste Water Solid Waste Landfill Community Resource Centre (CRC) Medical Clinic Cemetery Development Economic Development Land Community Enhancement Parks Campgrounds Multiplex	0.00 184,617.00 840,055.00 573,008.00 1,2,886.00 1,104,117.00 1,082,776.00 368,619.00 151,743.00 659,842.88 281,598.00 4,000.00 190,790.00 53,575.00 17,500.00 30,000.00 316,836.00 82,865.00 2,350,203.00
	Wildfire Hay River Bylaw Common Services Roads Airport Water Waste Water Solid Waste Landfill Community Resource Centre (CRC) Medical Clinic Cemetery Development Economic Development Land Community Enhancement Parks Campgrounds Multiplex	0.00 184,617.00 840,055.00 573,008.00 1,2,886.00 1,104,117.00 1,082,776.00 368,619.00 151,743.00 659,842.88 281,598.00 4,000.00 190,790.00 53,575.00 17,500.00 30,000.00 316,836.00 82,865.00 2,350,203.00 793,533.00
	Wildfire Hay River Bylaw Common Services Roads Airport Water Waste Water Solid Waste Landfill Community Resource Centre (CRC) Medical Clinic Cemetery Development Economic Development Land Community Enhancement Parks Campgrounds Multiplex Multiplex Facilities	0.00 184,617.00 840,055.00 573,008.00 12,886.00 1,104,117.00 1,082,776.00 368,619.00 151,743.00 659,842.88 281,598.00 4,000.00 190,790.00 53,575.00 17,500.00 30,000.00 316,836.00 82,865.00 2,350,203.00 793,533.00 178,509.00
	Wildfire Hay River Bylaw Common Services Roads Airport Water Waste Water Solid Waste Landfill Community Resource Centre (CRC) Medical Clinic Cemetery Development Economic Development Land Community Enhancement Parks Campgrounds Multiplex	0.00 184,617.00 840,055.00 573,008.00 1,2,886.00 1,104,117.00 1,082,776.00 368,619.00 151,743.00 659,842.88 281,598.00 4,000.00 190,790.00 53,575.00 17,500.00 30,000.00 316,836.00 82,865.00 2,350,203.00 793,533.00
	Wildfire Hay River Bylaw Common Services Roads Airport Water Waste Water Solid Waste Landfill Community Resource Centre (CRC) Medical Clinic Cemetery Development Economic Development Land Community Enhancement Parks Campgrounds Multiplex Multiplex Facilities	0.00 184,617.00 840,055.00 573,008.00 12,886.00 1,104,117.00 1,082,776.00 368,619.00 151,743.00 659,842.88 281,598.00 4,000.00 190,790.00 53,575.00 17,500.00 30,000.00 316,836.00 82,865.00 2,350,203.00 793,533.00 178,509.00 126,704.00
	Wildfire Hay River Bylaw Common Services Roads Airport Water Waste Water Solid Waste Landfill Community Resource Centre (CRC) Medical Clinic Cemetery Development Economic Development Land Community Enhancement Parks Campgrounds Multiplex Multiplex Facilities	0.00 184,617.00 840,055.00 573,008.00 12,886.00 1,104,117.00 1,082,776.00 368,619.00 151,743.00 659,842.88 281,598.00 4,000.00 190,790.00 53,575.00 17,500.00 30,000.00 316,836.00 82,865.00 2,350,203.00 793,533.00 178,509.00
	Wildfire Hay River Bylaw Common Services Roads Airport Water Waste Water Solid Waste Landfill Community Resource Centre (CRC) Medical Clinic Cemetery Development Economic Development Land Community Enhancement Parks Campgrounds Multiplex Multiplex Facilities	0.00 184,617.00 840,055.00 573,008.00 12,886.00 1,104,117.00 1,082,776.00 368,619.00 151,743.00 659,842.88 281,598.00 4,000.00 190,790.00 53,575.00 17,500.00 30,000.00 316,836.00 82,865.00 2,350,203.00 793,533.00 178,509.00 126,704.00