



2021 CAPITAL & PROJECTS

Budget
2021

CAPTIAL ACQUIRED

Chambers Audio Visual Equipment	40,000.00
Administration Office Pre Design	30,000.00
Website Upgrades	15,000.00
Pillar Sign - Legion Addition	10,500.00
Signage - Protective Services Building	25,000.00
Iosegun & Smoke Lake Upgrades	30,000.00
MP Food Services	5,500.00
WTP Generator	230,749.00
Lift Station #1 & #2 Generators	19,251.00
Clear Wells Cleaning & Video Inspections	19,090.00
Septage Receiving Station Upgrades	25,000.00
Well Field - 2 Wells	150,000.00
Sand & Salt Storage Facility	75,000.00
Derald Palmer Arena Removal & Revitalization	478,345.00
MP Snow Protection Structures	1,500,000.00
Diamond Software	150,000.00
Fleet Truck	45,000.00
Peace Officer Cruiser	80,000.00
CRC Ceilings	40,000.00
MP Security Gates	50,000.00
MP Blinds	30,000.00
Council Laptops	25,000.00
Backhoe	160,000.00
**Town Entrance	179,821.00
Kaybob Extension (Golf Course) & Lighting	1,750,000.00
Iosegun & Smoke Lake Site Upgrades	100,000.00
Outdoor Christmas Decorations	15,000.00
Visitor Info Signs	20,000.00
**Commercial Court	50,000.00
Dr's Housing	200,000.00
*Lions Park Playground & Area	500,000.00
MP Road Paving	750,000.00
Total Capital Acquired	6,798,256.00

CAPTIAL APPLIED

Chambers Audio Visual Equipment	40,000.00
Administration Office Pre Design	30,000.00
Website Upgrades	15,000.00
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Visitor Info Signs	20,000.00
**Commercial Court	50,000.00
Dr's Housing	200,000.00
*Lions Park Playground & Area	500,000.00
MP Road Paving	750,000.00
Total Capital Applied	6,798,256.00

SURPLUS (LOSS)

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