



2022 CAPITAL & PROJECTS

Budget
2022

CAPITAL ACQUIRED

(2022-01) Ball Diamond Outhouse Project	10,000.00
(2022-03) Administration Office	3,600,000.00
(2022-04) AFRAC - Fire	90,000.00
(2022-05) Bylaw Cruiser Equipment	20,000.00
(2022-06) AFRAC - Bylaw	10,000.00
(2022-07) Transportation Master Plan	200,000.00
(2022-08) Street Sweeper	350,000.00
(2022-09) Water Meter Project 2022	150,000.00
(2022-10) Banner Hardware	20,000.00
(2022-11) Kaybob Walking Trails	30,000.00
(2022-12) Garbage Receptacles - Hwy Ave	10,000.00
(2022-13) Smoke Lake Outhouse Project	7,500.00
(2022-14) Iosegun Lake Outhouse Project	7,500.00
(2022-16) Water Fill Station	9,000.00
(2022-17) Old VIC Walkway	50,000.00
(2022-18) Dog Park	50,000.00
(2022-19) MP Snow Canopies	4,124,449.00
Total Capital Acquired	8,738,449.00

CAPITAL APPLIED

(2022-01) Ball Diamond Outhouse Project	10,000.00
(2022-03) Administration Office	3,600,000.00
(2022-04) AFRAC - Fire	90,000.00
(2022-05) Bylaw Cruiser Equipment	20,000.00
(2022-06) AFRAC - Bylaw	10,000.00
(2022-07) Transportation Master Plan	200,000.00
(2022-08) Street Sweeper	350,000.00
(2022-09) Water Meter Project 2022	150,000.00
(2022-10) Banner Hardware	20,000.00
(2022-11) Kaybob Walking Trails	30,000.00
(2022-12) Garbage Receptacles - Hwy Ave	10,000.00
(2022-13) Smoke Lake Outhouse Project	7,500.00
(2022-14) Iosegun Lake Outhouse Project	7,500.00
(2022-16) Water Fill Station	9,000.00
(2022-17) Old VIC Walkway	50,000.00
(2022-18) Dog Park	50,000.00
(2022-19) MP Snow Canopies	4,124,449.00
Total Capital Applied	8,738,449.00

SURPLUS (LOSS)

0.00