



# OPERATING BUDGET

	<u>2025</u>
<b>OPERATING REVENUES</b>	
General Legislative	9,206,571.91
Administration	145,780.00
Fire	199,130.00
Emergency Management	17,353.00
Bylaw	78,000.00
Roads	10,157.00
Airport	5,000.00
Water	1,059,876.09
Waste Water	897,976.00
Solid Waste	446,441.54
Landfill	176,032.06
Community Resource Centre (CRC)	931,503.35
Medical Clinic	39,600.00
Cemetery	1,150.00
Development	46,000.00
Land	17,000.00
Parks	10,000.00
Campgrounds	224,315.00
Multiplex	2,507,777.33
Multiplex - FC	96,500.00
Facilities	106,507.72
	<u><b>16,222,671.00</b></u>
<b>OPERATING EXPENSES</b>	
General Legislative	3,354,287.74
Council	295,084.00
Administration	1,905,663.07
Policing	106,000.00
Fire	504,529.00
Emergency Management	110,000.15
Bylaw	105,665.00
Common Services	854,016.49
Roads	613,758.80
Airport	13,515.00
Water	1,059,876.09
Waste Water	897,976.00
Solid Waste	446,441.54
Landfill	176,032.06
Community Resource Centre (CRC)	931,503.35
Medical Clinic	298,537.07
Cemetery	4,000.00
Development	215,824.26
Economic Development	96,344.59
Land	33,115.00
Community Enhancement	30,450.00
Parks	394,141.08
Campgrounds	84,449.25
Multiplex	2,452,797.80
Multiplex - FC	919,648.00
Facilities	186,033.66
Library	132,982.00
	<u><b>16,222,671.00</b></u>
<b>SURPLUS (DEFICIT)</b>	<u><b>0.00</b></u>