



INTERIM OPERATING BUDGET

		Budget 2026
OPERATING REVENUES		
100-500:599	General Legislative	9,206,571.91
110-500:599	Council	0.00
120-500:599	Administration	145,780.00
210-500:599	Policing	0.00
230-500:599	Fire	199,130.00
240-2400:2499-500:599	Emergency Management	17,353.00
270-500:599	Bylaw	78,000.00
310-500:599	Common Services	0.00
320-500:599	Roads	10,157.00
330-500:599	Airport	5,000.00
410-500:599	Water	1,059,876.09
420-500:599	Waste Water	897,976.00
430-4302-500:599	Solid Waste	446,441.54
430-4301-500:599	Landfill	176,032.06
510-500:599	Community Resource Centre (CRC)	931,503.35
540-500:599	Medical Clinic	39,600.00
560-500:599	Cemetery	1,150.00
610-500:599	Development	46,000.00
620-500:599	Economic Development	0.00
660-500:599	Land	17,000.00
710-500:599	Community Enhancement	0.00
720-500:599	Parks	10,000.00
725-500:599	Campgrounds	224,315.00
730-500:599	Multiplex	2,507,777.33
735-500:599	Multiplex - FC	96,500.00
800-500:599	Facilities	106,507.72
741-500:599	Library	0.00
		16,222,671.00
OPERATING EXPENSES		
100-600:799	General Legislative	3,354,287.74
110-600:799	Council	295,084.00
120-600:799	Administration	1,905,663.07
210-600:799	Policing	106,000.00
230-600:799	Fire	504,529.00
240-2400:2499-600:799	Emergency Management	110,000.15
270-600:799	Bylaw	105,665.00
310-600:799	Common Services	854,016.49
320-600:799	Roads	613,758.80
330-600:799	Airport	13,515.00
410-600:799	Water	1,059,876.09
420-600:799	Waste Water	897,976.00
430-4302-600:799	Solid Waste	446,441.54
430-4301-600:799	Landfill	176,032.06
510-600:799	Community Resource Centre (CRC)	931,503.35
540-600:799	Medical Clinic	298,537.07
560-600:799	Cemetery	4,000.00
610-600:799	Development	215,824.26
620-600:799	Economic Development	96,344.59
660-600:799	Land	33,115.00
710-600:799	Community Enhancement	30,450.00
720-600:799	Parks	394,141.08
725-600:799	Campgrounds	84,449.25
730-600:799	Multiplex	2,452,797.80
735-600:799	Multiplex - FC	919,648.00
800-600:799	Facilities	186,033.66
741-600:799	Library	132,982.00
		16,222,671.00
SURPLUS (DEFICIT)		0.00